

# ANNUAL REPORT 2021



## OUR MISSION

Child care is essential to a thriving Kansas economy. Communities across the state, including families and employers, need access to affordable, high-quality child care. Our mission is to make that happen.

## OUR STORY

For over 30 years, Child Care Aware of Kansas has referred hundreds of thousands of families to licensed child care providers, 98% of whom we connect with on a regular basis.

These relationships position Child Care Aware of Kansas to serve as a bridge between those who experience the child care system every day—the real-life experts—and the leaders and influencers who aim to address child care challenges.

## OUR WHY

A child's earliest experiences lay the foundation for lifelong learning, well-being, and success. Quality early care and education opportunities provide the nurturing environments and relationships children need for healthy development from the start, while enabling parents to be productive members of the workforce.

## OUR PURPOSE

Child Care Aware of Kansas empowers community leaders to tackle the lack of affordable, quality child care by connecting them to the perspectives, information, and ideas they need to invest in early care and education solutions in their local communities and across Kansas.

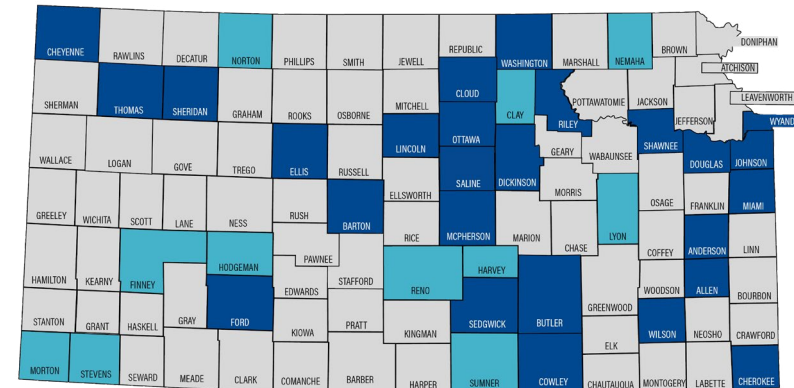
Thanks to innovative pilot projects and long-term academic studies, we know what quality early care and education looks like, and we have the experts and resources to build a strong, sustainable system here in Kansas. Investments are being made in roads, utilities, and broadband to fuel our economy and provide a high quality of life for all Kansans; we must also invest in an early care and education system for working parents and young children.

## CHILD CARE AWARE OF KANSAS IS LEADING CHANGE

Child Care Aware of Kansas strives to promote quality, affordable child care for the entire state. That cannot be accomplished without intentionally focusing on diversity, equity, inclusion, and access in everything we do. As an organization, we believe the best place to start is with ourselves. In that spirit, we formed our Culturally Responsive Workplace Committee to examine our internal readiness for change, identify opportunities to strengthen our partnerships with vulnerable and underserved communities, and continuously improve our approach to providing high quality services and programs.

## COMMUNITY IMPACT

Counties who are **taking** or **considering** taking action to **TACKLE THE LACK OF AFFORDABLE, QUALITY CHILD CARE**



- 26** Communities Engaged in 156 Events to **Take Action** in Building Child Care Capacity.
- 11** Communities Engaged in 117 Events to **Consider Taking Action** to Build Child Care Capacity.

Child Care Aware of Kansas serves as a bridge between those who experience the child care system every day, the real-life experts, and the leaders and influencers who aim to address child care challenges. We serve as a hub for the community to dig into data, explore solutions, swap ideas, and make plans. We gather and disseminate data, research, and best practices from experts in the field so that all interested parties are equipped with ideas and solutions for high-quality early care and education.

## PROVIDER IMPACT

<p><b>GRANTS</b> <b>\$91,135,000</b> administered</p> <p><b>110,945</b> potential number of children served</p> <p><b>3,489</b> of 4,574 providers awarded grants</p>	<p><b>CHILD CARE HEALTH CONSULTANT NETWORK</b> <b>311</b> statewide consultations</p> <p><b>LINKS TO QUALITY</b> <b>700</b> statewide coachings</p>	<p><b>CHILD CARE QUALITY INITIATIVE</b> <b>532</b> statewide coachings</p> <p><b>COMMUNITY OUTREACH &amp; ENGAGEMENT</b> <b>442</b> statewide engagements</p>
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At Child Care Aware of Kansas, we have a team of highly trained and experienced professionals, many of whom have worked in the child care sector for decades and have served as providers themselves. Our role is to listen first, then help providers find solutions and connect them with the resources they need.

## FAMILY IMPACT

**15,943 FAMILIES**  
connected to  
child care

Over the years, the Child Care Aware of Kansas Resource and Referral Network has referred hundreds of thousands of families to quality providers in the state. We are in regular contact with 98% of Kansas' licensed providers, and we collect detailed information about their rates, available openings, schedules, age groups, and services.

**DONORS**

**CASH/IN-KIND**

**up to \$49**

Anonymous Donor  
 Carol Hunt  
 Charles Robb  
 Deborah and Gerald Thomas  
 Helen Robb  
 Jan and Jeffery Kuckelman  
 JoAnn Henry  
 Kristi Skinner  
 Marc and Martha Ryan  
 Mary and Bob Exline  
 Mary Karlin  
 New Generation, Inc.  
 Raquel Ohrman  
 Rebecca Quigley  
 Sherron and Christopher Field  
 Susan Pearson  
 Teresa Thompson  
 Tracie and Pete Smucker

**\$50 to \$99**

AmazonSmile Org Central  
 Dorothy Agee  
 Fatemeh Ariyan  
 Joyce Cussimano  
 Rebekah Meyer  
 Ruth and Randy Cousins

**\$100 to \$499**

Annabel Corrales  
 Anonymous Donor  
 Beth Shearer  
 Betsy McKinney  
 Betty and James Lammler  
 Billie Good  
 Bryan and Kimberly Engelman  
 Christina Litwiller  
 Connie and Paul Burket  
 Corlene Lange  
 Cornelia Stevens  
 Greater Salina Community Foundation  
 Julie and Chris Weems  
 Kara Revell  
 Kara Suffield  
 Kari Jackson  
 Kroger - Dillon Stores  
 Michael and Carol Cast  
 Miranda Muller  
 Patrick Wallerius and Patricia Traxier

**FINANCIALS** unaudited

**STATEMENTS OF FINANCIAL POSITION**

<b>ASSETS</b>	
2,185,515	Cash & cash equivalents
912,662	Accounts receivable
13,442	Prepaid expenses
105,419	Vehicles & equipment - net of accumulated depreciation
636,240	Fund at Greater Salina Community Foundation
<b>\$3,853,278</b>	<b>Total Assets</b>
<b>LIABILITIES AND NET ASSETS</b>	
210,906	Accounts payable
4,803	Payroll liabilities
45,066	Accrued compensation
2,293,623	Refundable advances
<b>\$2,554,398</b>	<b>Total Liabilities</b>
1,236,804	Without donor restrictions
62,076	With donor restrictions
<b>1,298,880</b>	<b>Total Net Assets</b>
<b>\$3,853,278</b>	<b>Total Liabilities and Net Assets</b>
<b>REVENUE SOURCES</b>	
7,783	Individual Donors
1,148	Greater Salina Community Foundation
<b>\$8,931</b>	<b>Total Donations</b>
50,000	Anonymous Donor
9,986	Salina Area United Way, Inc.
9,619	LiveWell Northwest Kansas
9,522	Russell Child Development Center
7,700	United Methodist Health Ministry Fund
1,370	United Way of McPherson County
441	Pony Express Partnership for Children
<b>\$88,638</b>	<b>Total Government Grants - Contributions</b>
92,780,485	Kansas Department for Children and Families
6,067,100	Kansas Department of Health and Environment
495,791	Kansas Children's Cabinet and Trust Fund
214,287	The Family Conservancy
98,554	The Nemours Foundation
61,886	Saline County School Readiness Project
<b>\$99,718,103</b>	<b>Total Government Grants - Exchange Transactions</b>
34,982	Kansas Parents as Teachers Association
16,115	Kansas Association for the Education of Young Children
<b>\$51,097</b>	<b>Total KPATA/KSAEYC Administrative Fees</b>
2,000	Anonymous Donation
2,000	Verla Nesbitt Joscelyn Foundation
<b>\$4,000</b>	<b>Total Temporarily Restricted Donations</b>

**DONORS**

**\$100 to \$499 cont.**

Rebecca Clancy  
 Samantha Sulsar  
 Sarah Justice  
 Solomon State Bank  
 Tanya and Devin Koehn  
 United Way of Greater Kansas City

**\$500 and Above**

Bennington State Bank  
 Bradford Wiles  
 Chris Towle  
 Cornelia Stevens  
 Eric Brown  
 Jane and Joseph Weiler  
 Karen Elliott  
 Kari Mailoux  
 Kelly Davydov  
 Kristine and Scott Nicholson  
 Lisette Jacobson  
 Mary Murphy  
 Mike Yoder  
 Morgan Padgett  
 Paula Neth and Paul Yanics  
 Penny Stoss  
 Roy and Donice Applequist

**ENDOWMENT DONORS**

**up to \$49**

Brandon and Heather Ebert  
 James and Connie Hocking  
 Karen Divilbliss

**\$50 to \$99**

Betsy Scholten  
 Carol Brandert  
 Debbie and Gerald Thomas  
 Kathleen Burkle  
 Hannah Doll  
 Rex and Carol Romeiser

**\$100 to \$499**

**\$500 and Above**

Mark and Jane Berkley  
 Eric and Danielle Brown  
 Ruth and Bill Cathcart-Rakd  
 Madeline Garretson  
 John and Gig Jones  
 Corlene Lange  
 Marc and Marty Ryan  
 Salina Vortex Corporation  
 Colten Vonlintel  
 Rosie and Brent Walter

**FINANCIALS** CONT.

**STATEMENTS OF ACTIVITIES**

*Changes in net assets without donor restrictions*

<b>REVENUES</b>	
8,931	Donations
88,638	Government grants - contributions
99,718,103	Government grants - exchange transactions
51,097	KPATA/KSAEYC administrative fees
3,317	Interest
17,077	Other income
(3,483)	Gain on sale of fixed assets
89,711	Net assets released from restriction
73,932	Net unrealized gain (loss) on investment
<b>\$100,047,323</b>	<b>Total Revenues</b>
<b>EXPENSES</b>	
91,079,655	CRRSA/ARP Act Funding for Child Care Providers
5,972,228	Child Care Health Consultant Network
1,102,302	Child Care Consumer Education Referral Services
433,177	Child Care Quality Initiative
407,712	Links to Quality
576,304	Other programs
<b>\$99,571,378</b>	<b>Total Program Services</b>
393,134	General and administrative
1,274	Fundraising
1,170	Advocacy and Lobbying
<b>\$99,966,956</b>	<b>Total Expenses</b>
<b>CHANGE IN ASSETS</b>	
<b>\$ 80,367</b>	<b>Net change in net assets without donor restrictions</b>
<b>\$(85,711)</b>	<b>Net change in net assets with donor restrictions</b>
4,000	Donations
(89,711)	Net assets released from restriction
<b>\$(5,344)</b>	<b>Change in Net Assets</b>
<b>\$1,304,224</b>	<b>Net Assets - Beginning of Year</b>
<b>\$ 1,298,880</b>	<b>Net Assets - End of Year</b>